

## 2005 Annual Report

Library patrons continued to check out more items than the year before:

2005: 353,851

2004: 345,103

2003: 342,049

2002: 312,423

2001: 297,870

2000: 274,615

### **The Collection**

The Library's collection grew to 106,185 items, including 94,018 books, 5,379 movies, and 6,788 audio titles, both music CDs and recorded books on tape and CD.

The Library subscribed to 242 magazines and seven web sites for a variety of interests, such as genealogy, business research, practice tests, and literature.

### **Circulation Services**

The Circulation staff registered 1,608 new card holders for a total of 28,212 patrons.

The Library checked out 353,851 items and received 189,324 visitors.

Interlibrary Loan staff provided 1,152 items that were not otherwise available from the catalog.

### **Reference Services**

The Reference staff answered 12,535 questions from patrons at the Library, on the phone, or through e-mail.

The six Internet computers were used 19,394 times for an average of 65 patrons a day. Computers with Microsoft Office were used 867 times.

### **Young Adult Services**

Young Adult materials were checked out 6,755 times.

The Youth Advisory Committee (YAC) is a strong group of 13 teenagers dedicated to supporting the Library. YAC members helped children with their homework over the course of 50 tutoring sessions.

### **The Children's Room**

Children's materials were checked out 122,979 times.

The Children's Room held 100 Storytimes, which were attended by 1,437 children and their parents.

The Summer Library Program was a success with 17 special events attended by over 450 children.

201 Book Bags, a selection of books on specific subjects, were checked out to local teachers.

The Children's Room staff answered 3,905 reference questions from children and their parents.

The Internet computer in the Children's Room was used 401 times.

**2005 Revenue: \$852,185**

The Library's primary source of funding is the City of Watertown. The Library receives funds from Dodge and Jefferson Counties to provide services to rural residents. The Library also receives support from the State of Wisconsin through membership in the Mid-Wisconsin Federated Library System. Fines for overdue items, grants, and fees to recover certain costs, such as copying, make up the remainder of Library revenue.

City of Watertown: \$615,792

Dodge County: \$76,326

Jefferson County: \$110,629

State of Wisconsin: \$1,777

Fines, Grants, and Fees: \$47,661