

## 2004 Annual Report

### In 2004:

- \* 29,656 people are current cardholders
- \* 345,103 items were checked out
- \* 21,535 items were loaned to other libraries
- \* 1,316 items were borrowed for our patrons from other libraries outside our consortium
- \* 13,919 reference questions were answered
- \* 194,068 visits were made to the library
- \* 2,803 people attended programs sponsored by the library
- \* over 107,000 items are in the library's collection
- \* 327 book bags containing handpicked books on specific topics were checked out to teachers

### Our Services

- \* Public Internet access at 7 computers (6 for adults and 1 for children)
- \* Direct access to the holdings of 11 area libraries through LAUNCH and 8 more area libraries through Tiger
- \* Children's programs including the Summer Reading Program, lap sit hours for birth to 24 months, Family story hours, story hours for 2-5 year olds, tutoring provided by YAC volunteers, Dinner & a Book club for young adults and much more.
- \* Interlibrary Loan
- \* Telephone, E-mail, and In-House Reference Service
- \* Public access iMac and PC computers
- \* Access to over 4,000 eBooks via netLibrary
- \* Microfilm Reader/Printers
- \* Meeting Rooms
- \* Homebound Delivery

### Funding

The Library's primary source of funding is the City of Watertown. The Library also contracts with Jefferson and Dodge Counties for provision of library services to rural residents of those counties.

In addition, state funds are received via the Mid-Wisconsin Federated Library System of which the Library is a member.

#### 2004 Income

City Appropriation	\$595,482
Jefferson County	\$108,602
Dodge County	\$67,859
State (MWFLS)	\$3,421
Carryover	\$0
Other	\$47,559
<b>Total</b>	<b>\$822,923</b>

**2004 Expenditures**

Wages & Benefits

\$585,129

Materials \$137,226

Other Operating Expenses \$92,386

**Total \$814,741**