

## 2003 Annual Report

### In 2003:

- \* 27,943 people are current cardholders
- \* 342,049 items were checked out
- \* 19,947 items were loaned to other libraries
- \* 1,472 items were borrowed for our patrons from other libraries outside our consortium
- \* 13,243 reference questions were answered
- \* 194,579 visits were made to the library
- \* 1,378 people attended programs sponsored by the library
- \* over 99,000 items are in the library's collection
- \* 327 book bags containing handpicked books on specific topics were checked out to teachers

### Our Services

- \* Public Internet access at 7 computers (6 for adults and 1 for children)
- \* Direct access to the holdings of 11 area libraries through LAUNCH and 8 more area libraries through Tiger
- \* Children's programs including the Summer Reading Program, lap sit hours for birth to 24 months, Family story hours, story hours for 2-5 year olds, tutoring provided by YAC volunteers, Dinner & a Book club for young adults and much more.
- \* Interlibrary Loan
- \* Telephone, E-mail, and In-House Reference Service
- \* Public access iMac and PC computers
- \* Access to over 4,000 eBooks via netLibrary
- \* Microfilm Reader/Printers
- \* Meeting Rooms
- \* Homebound Delivery

### Funding

The Library's primary source of funding is the City of Watertown. The Library also contracts with Jefferson and Dodge Counties for provision of library services to rural residents of those counties.

In addition, state funds are received via the Mid-Wisconsin Federated Library System of which the Library is a member.

### 2003 Income

City Appropriation	\$599,015
Jefferson County	105,921
Dodge County	60,946
State (MWFLS)	4,524
Carryover	7,574
Other	45,200
<b>Total</b>	<b>\$823,180</b>

**2003 Expenditures**

Wages & Benefits

\$571,284

Materials 151,404

Other Operating Expenses 127,456

**Total \$850,144**