

## 2006 Annual Report

Library patrons continued to check out more items than the year before:

2006: 370,349

2005: 353,851

2004: 345,103

2003: 342,049

2002: 312,423

2001: 297,870

### **The Collection**

The Library's collection grew to 108,204 items, including 95,396 books, 4,808 movies, and 7,171 audio titles, both music CDs and recorded books on tape and CD.

The Library subscribed to 242 magazines and five web sites for a variety of interests, such as genealogy, business research, practice tests, and literature.

### **Circulation Services**

The Circulation staff registered 1,702 new card holders for a total of 29,914 patrons.

The Library checked out 370,349 items and received 190,200 visitors.

Interlibrary Loan staff provided 1,131 items that were not otherwise available from the catalog.

### **Reference Services**

The Reference staff answered 12,012 questions from patrons at the Library, on the phone, or through e-mail.

The six Internet computers were used 21,581 times for an average of 71 patrons a day. Computers with Microsoft Office were used 927 times.

Microfilm readers were used 313 times for genealogy and news research.

### **Young Adult Services**

Young Adult materials were checked out 8,733 times.

The Youth Advisory Committee (YAC), a dedicated group of 13 teenagers, continued to support the Library. YAC members meet monthly and help with special events, the summer library program, and developing the Young Adult collection.

### **The Children's Room**

Children's materials were checked out 121,911 times.

The Children's Room held 130 Storytimes, which were attended by 1,780 children and their parents.

The Summer Library Program was a success with 34 special events attended by over 882 children. 212 Book Bags, a selection of books on specific subjects, were checked out to local teachers.

The Children's Room staff answered 3,757 reference questions from children and their parents.

The Internet computer in the Children's Room was used 787 times.

**2006 Revenue: \$847,650**

The Library's primary source of funding is the City of Watertown. The Library receives funds from Dodge and Jefferson Counties to provide services to rural residents. The Library also receives support from the State of Wisconsin through membership in the Mid-Wisconsin Federated Library System. Fines for overdue items, grants, and fees to recover certain costs, such as copying, make up the remainder of Library revenue.

City of Watertown: \$615,950

Dodge County: \$72,489

Jefferson County: \$109,680

State of Wisconsin: \$548

Fines, Grants, and Fees: \$48,983